

A plan for the effective use of school sport funding premium for 2023/24

Building on the success of the sports premium from the last 9 years, the school is expecting to receive an estimated £18,000. The budget has been allocated as follows:

Description	Cost	Expected impact
Renewal of affiliation to Complete PE to support curriculum	£3,000	Introduction of new units of learning (+ new sports available for club enrichment) Staff CPD – QE in PE
Sports & Playground equipment - Upgrade of sports equipment to compliment new units of learning - Ball court 3G pitch upgrade	£10,000	Upgraded equipment for Curriculum units of learning New Sports Leaders/lunchtime club equipment New ball court surface upgrade (all year groups benefiting from access during play/lunchtime and PE lessons)
Swimming provision - Catch up swimming - Alternative provision still required with local pool closure	£5000	Most Year 6 children meeting national curriculum requirements but also upskilled in general water safety and life-saving skills. Some children will not have swum before due to local pool closure.

The school will also continue to direct budget towards the following to ensure good or better outcomes for pupils in physical education:

- Specialist PE teaching staff who develop and deliver the PE curriculum with the class teachers
- E1 sports cluster to promote collaboration with other local schools on competition and CPD
- Curriculum resources and lunchtime sports equipment
- Provide a wide-range of after-school sport clubs (support for disadvantaged children)
- Hosting events such as sports day, and other activity-based fund raisers

Impact of the planned actions in 2022/2023

Description	Expected impact	Actual Impact
Further development of PE curriculum to support health based approach and enrichment opportunities (affiliations with AFPE and complete PE)	Upskilled staff for delivery of curriculum Highly effective sequences of learning for children Greater variety of sports offered for after-school clubs, greater links with local sports clubs.	Good trialling with complete PE scheme – needs to continue next year to help boost schools Medium Term Plans and support teachers in delivery of lessons.
Upskilling of current PETA through internal CPD and support to be employed as a specialist teacher	Robust teaching and delivery of lessons across the phases. Specialist led sessions for both PE lessons children have a week → increased quality of education for all year groups in PE.	In depth CPD has benefited all year groups in PE delivery, particularly where non-specialists have team taught units of learning with specialist staff.
EYFS movement and fundamental skills initiative (including workshops and EYFS specialist)	Improvements in quality of education for sports in the EYFS.	More confident EYFS staff in using equipment, developing fundamental movement skills early